

EYE & DUNSDEN PARISH COUNCIL

VARIANCE REGISTER 2017-2018

<u>Box No</u>	<u>£ this yr</u>	<u>£ last yr</u>	<u>Diff £ (3)</u>	<u>Explain > £500 & >15%</u>	<u>Explanation</u>
3	2956	1265	1691	Y	Donations towards a planning fight £1240 + a transparency grant of £650 from OALC + coach donations for a trip to hear the planning appeal £190= £2080 More VAT last year £157 + £180 Queen's Birthday grant + £50 extra allotment rent + £2 extra bank interest = £389 £2080 - £389 = £1691
6	13052	8278	4774	Y	Memorial Restoration £3280 + £610 picnic table + £506 legal advice regarding Hall + £285 coach provision. VAT was an extra £821 Total = £5502 Last year the website cost an extra £641 + and the Community Orchard cost an extra £90 £5502 - £731= £4771
9	552391	551781	610	Y	New picnic bench purchased added to asset register